

REVENUE:	2023	2024	%Change
Taxes	216,094	218,456	
MFL Tax	27,800	28,000	
Intergovernmental Revenue	259,371	296,675	
Licenses & Permits	545	545	
Public Charges For Services	18,820	33,820	
Intergov. Charges for Services	3,500	7,500	
Miscellaneous Revenue	750	1,000	
Other Financing Source ( Proceeds of Long- Term Debt)			

<b>TOTAL</b>	<b>\$ 526,880</b>	<b>\$ 585,996</b>	<b>11.41%</b>
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**EXPENDITURES:**

General Town Government	144,850	168,663	
Public Safety	51,531	53,213	
Public Works	254,124	241,847	
Health & Human Services	2,000	2,000	
Culture, Recreation & Education	1,435	1,435	
Conservation & Development	330	180	
Capital Outlay	5,000	5,000	
Debt Service	66,710	112,658	
Miscellaneous Financing Uses	900	1,000	

<b>TOTAL</b>	<b>\$ 526,880</b>	<b>\$ 585,996</b>	<b>11.41%</b>
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